

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY24/25 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, June 24, 2025, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be held at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

	GENERAL FUND Total	MSTU-LAW ENFORCEMENT FUND Total	OTHER SPEC. REV. FUNDS Total	DEBT SERVICE FUNDS Total	CAPITAL PROJECTS FUNDS Total	DISCRETELY PRESENTED			GRAND TOTAL BUDGET Total
						ENTERPRISE FUNDS Total	INTERNAL SERVICE FUNDS Total	NON-MAJOR COMPONENT UNITS Total	
MILLAGE RATE PER \$1,000	(7.6180 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:									
TAXES -									
AD VALOREM	169,484,199	32,698,170	0	0	0	0	0	0	202,182,369
OTHER	8,508,938	0	51,569,483	9,036,204	0	0	0	0	69,114,625
LICENSES AND PERMITS	356,200	0	100,397,350	0	200,500	8,239,661	0	0	109,193,711
INTERGOVERNMENTAL REVENUE	10,708,813	0	57,006,518	15,000,000	22,241,415	0	0	0	104,956,746
CHARGES FOR SERVICES	24,540,280	2,623,934	10,617,523	1,649,890	0	14,160,721	50,531,361	35,425	104,159,134
FINES AND FORFEITURES	25,350	0	416,051	0	0	0	0	0	441,401
MISCELLANEOUS REVENUE	10,516,758	81,000	1,008,471	138,257	80	2,880,375	3,151,427	28,360	17,804,728
TOTAL SOURCES:	224,140,538	35,403,104	221,015,396	25,824,351	22,441,995	25,280,757	53,682,788	63,785	607,852,714
OPERATING TRANSFERS IN	34,008,590	0	19,975,228	6,416,736	9,390,856	959,011	3,364,282	0	74,114,703
DEBT PROCEEDS	10,000,000	0	0	0	87,099,541	0	0	0	97,099,541
RECEIPTS FROM CONST. OFFICERS	1,650,000	28,714	0	0	0	9,600	0	0	1,688,314
USE OF FUND BALANCE	78,117,584	5,991,517	118,457,162	21,449,229	77,402,954	9,316,269	39,897,802	715,504	351,348,021
TOTAL REVENUES TRANSFERS & BALANCES:	347,916,712	41,423,335	359,447,786	53,690,316	196,335,346	35,565,637	96,944,872	779,289	1,132,103,293
EXPENDITURES									
GENERAL GOVERNMENT	63,292,641	576,000	617,804	14,839,822	13,174,104	0	65,410,196	0	157,910,567
PUBLIC SAFETY	57,179,354	26,457	67,751,089	0	20,300,477	3,043,766	0	0	148,301,143
PHYSICAL ENVIRONMENT	6,412,448	0	65,405,587	0	0	26,682,645	0	0	98,500,680
TRANSPORTATION	5,587,321	0	49,496,346	0	71,815,658	0	0	0	126,899,325
ECONOMIC ENVIRONMENT	18,686,514	0	36,203,862	0	2,743,184	0	0	686,141	58,319,701
HUMAN SERVICES	28,269,463	0	73,203,422	0	0	0	0	0	101,472,885
CULTURE/RECREATION	4,929,876	0	19,657,637	0	939,200	0	0	0	25,526,713
COURT RELATED	14,277,530	0	2,449,661	0	86,788,661	0	0	62,010	103,577,862
TOTAL EXPENDITURES	198,635,147	602,457	314,785,408	14,839,822	195,761,284	29,726,411	65,410,196	748,151	820,508,876
RESERVES	13,535,427	5,593,146	25,660,010	14,499,050	0	4,680,215	28,364,081	31,138	92,363,067
OPERATING TRANSFERS OUT	36,126,046	4,213,942	4,547,019	24,351,444	574,062	1,159,011	3,143,179	0	74,114,703
PAYMENTS TO CONST. OFFICERS	99,620,092	31,013,790	14,455,349	0	0	0	27,416	0	145,116,647
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	347,916,712	41,423,335	359,447,786	53,690,316	196,335,346	35,565,637	96,944,872	779,289	1,132,103,293

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.